

**CITY OF KENORA  
CAPITAL BUDGET  
2014**

**FUNCTIONAL AREA: HEALTH - CEMETERY**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>CEMETERY</b>						
14.571.01	Columbarium	80,000	0	0	80,000	0	0
14.571.02	Roadway Paving	25,000	0	0	0	0	25,000
<b>FUNCTIONAL TOTALS</b>		<b>105,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>25,000</b>